

Minutes
St. Francis Xavier Church
Finance Council Meeting
March 16, 2010
7:35 P.M. Education Center

Present: Father David Hennen, Margery Duffey, Jeremy Berndt, Tom Kuzma, Mary Duerr, Rock Bobick, Mary Jo Stubstad, Judy Weldele, Joe Coolen, Susan Kohls, and Kim Zumbusch.

Absent: Jerry Borgerding

Prayer: Mary Duerr opened the meeting with a prayer.

Approval of Minutes: Mary Duerr moved and July Weldele seconded the motion to approve the February 16, 2010 minutes.

Financial Reports / Budget: Susan Kohls advised the corrections to the reports needed due to posting errors by a temp employee have been completed.

Father asked for cost cutting/saving ideas. We are not able to meet our expenditures with the current income. Contributions have been down and expenditures up. Finance Council members will e-mail ideas to Mary Jo Stubstad who will compile the list of options and send it out to members & staff. (List attached)

There was discussion regarding making sure special program fees are covering their expenditures. Spring Fling will be held April 17th. Some of the funds raised at the event will be dedicated to certain items and a portion will not be dedicated.

Susan will check on the estimated savings we have had since installing the capacitor bank last year.

Father will address the budget revenue shortage at mass. He will make parishioners aware that we need to increase contributions or make cuts across the board.

Building & Grounds: Susan reported that the Building & Grounds Committee and staff have looked at the flooring at St. John's Church in Corcoran. St. John's staff reported that they are very happy and have no issues with the product.

School: Principal Kim Zumbusch reported that registration is currently underway for the 2010/2011 school year. Kindergarten round-up was a success and registrations came in quickly and filled both classes within days. There were 39 Kindergarten students the 2009/2010 school year and 44 have registered for the 2010/2011 school year. There is discussion regarding how to handle the additional students without exceeding our target class size.

16 current 5th Grade students have registered for Middle School 6th Grade.

April Prayer Leader: Tom Kuzma

Adjourn: A motion was made by Tom Kuzma and seconded by Mary Jo Stubstad to adjourn the meeting.

Next Meeting: April 20, 2010 @ 7:35 p.m.

Respectfully submitted,
Mary Jo Stubstad